

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGION 10 Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	ALCOHOL OR ACETONE BASED ANTISEPTICS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	15,866.40	15,866.40		
5020301000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	4,995.60	4,995.60		
5020301000	BATTERIES AND CELLS AND ACCESSORIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	655.68	655.68		
5020301000	CLEANING EQUIPMENT AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	16,386.64	16,386.64		
5020301000	COLOR COMPOUNDS AND DISPERSIONS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	809.48	809.48		
5020301000	CONSUMER ELECTRONICS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	7,339.16	7,339.16		
5020301000	FACE MASK	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	6,200.00	6,200.00		
5020301000	FIRE FIGHTING EQUIPMENT	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	17,160.00	17,160.00		
5020301000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	6,333.60	6,333.60		
5020301000	MANUFACTURING COMPONENTS AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	6,578.51	6,578.51		
5020301000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	166.40	166.40		
5020301000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	48,883.51	48,883.51		
5020301000	PAPER MATERIALS AND PRODUCTS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	64,629.22	64,629.22		
5020301000	PERFUMES OR COLOGNES OR FRAGRANCES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	1,617.00	1,617.00		
5020301000	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (010000000)	10,058.88	10,058.88		
5020301000	Common Supplies and Equipment Not Available at Procurement Service	5020301000	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (010000000)	350,000.00	350,000.00		
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (010000000)	120,000.00	120,000.00		
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (010000000)	620,000.00	620,000.00		
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (010000000)	200,000.00	200,000.00		

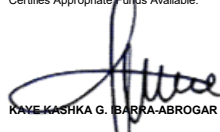
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	5020399000	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	650,000.00	650,000.00		
5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	ROD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029903000	ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	2,700,000.00	2,700,000.00		
5029903000	Catering Services for various meetings/programs	5029903000	ORD/ ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00		
5029905003	Transportation Service Rental	5029905003	ROD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	450,000.00	450,000.00		
5021304001	Repairs and Maintenance - Buildings	5021304001	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021306001	Repairs and Maintenance - Motor Vehicles	5021306001	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	400,000.00	400,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021203000	2 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	5021203000	FASD	Public Bidding	06-Dec-22	26-Dec-22	29-Dec-22	30-Dec-22	Regular Agency Fund (01000000)	828,281.76	828,281.76		
5029900000	Other Maintenance and Operating Expenses	5029900000	ORD/ ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
<b>TOTAL</b>										<b>8,225,961.84</b>	<b>8,225,961.84</b>		

Prepared by:


  
JOHN A. REYES  
BAC Secretariat

Certificate Funds Available/

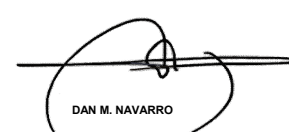
Certifies Appropriate Funds Available:

  
KAYE KASHKA G. BARRA-ABROGAR  
AO IV/ Acting Regional Accountant

Recommending Approval:

  
AUSTOLIO Y. BORA  
BAC Chairperson

Approved:

  
DAN M. NAVARRO  
Head of the Procuring Entity