## TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGION 10 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
0000 (1.74.)	Procurement ProgramiProject	Object Code	PMO/End-User	mode of Procurement	Advertisement/ Submission/Ope Notice of Award Contract				Source of Funds			со	(brief description of Program/Activity/Project)
					Posting of IB/REI	ning of Bids		Signing	lot	10111			
			ORD/		1								
	ALCOHOL OR ACETONE BASED		ROD/										
5020301000	ANTISEPTICS	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	21,665.28	21,665.28		
			ORD/										
E020204000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	5020301000	ROD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	NI/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	62,207.60	62,207.60		
5020301000	AND ACCESSORIES AND SUPPLIES	5020301000	ORD/	negotiated Procurement - Agency to Agency (Sec. 55.5)	IN/A	IN/A	IN/A	IN/A	Regular Agency Fund (01000000)	62,207.60	62,207.60		
	BATTERIES AND CELLS AND		ROD/										
5020301000	ACCESSORIES	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	698.88	698.88		
			ORD/										
	CLEANING EQUIPMENT AND		ROD/	l			l						
5020301000	SUPPLIES	5020301000	ORD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	21,719.68	21,719.68		
	COLOR COMPOUNDS AND		ROD/										
5020301000	DISPERSIONS	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	873.60	873.60		
			ORD/						, , , , , , , , , , , , , , , , , , , ,	5.5.65			
			ROD/										
5020301000	CONSUMER ELECTRONICS	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,803.76	4,803.76		
			ORD/										
5020301000	FACE MASK	5020301000	ROD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,160.00	4,160.00		
3020301000	I AGE WAGN	3020301000	ORD/	regulated Producement - Agency to Agency (366, 55.5)	13/7	13//	13//	13/7	regular Agency I unu (01000000)	4,160.00	4,100.00		
			ROD/										
5020301000	FIRE FIGHTING EQUIPMENT	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,982.00	20,982.00		
	INFORMATION AND												
	COMMUNICATION TECHNOLOGY		ORD/										
F000004000	(ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	5020301000	ROD/	N	N./A	N1/A	N//A	N1/A	D	6,036.16	6,036.16		
5020301000	AND ACCESSORIES	5020301000	ORD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	IN/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,036.16	6,036.16		
	MANUFACTURING COMPONENTS		ROD/										
5020301000	AND SUPPLIES	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	8,088.84	8,088.84		
			ORD/										
	MEASURING AND OBSERVING AND		ROD/										
5020301000	TESTING EQUIPMENT	5020301000	ORD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	208.00	208.00		
	OFFICE EQUIPMENT AND		ROD/										
5020301000	ACCESSORIES AND SUPPLIES	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	69,882.47	69,882.47		
0020001000	ACCESCONIES AND CONTENES	0020001000	ORD/	regulated i reduciment regency to regency (ede. co.c)	1.477	1,7,7	1,47,1	1.07.	rtogalar rigorioy i ana (o roccocc)	00,002.11	00,002.17		
	PAPER MATERIALS AND		ROD/										
5020301000	PRODUCTS	5020301000		Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	76,872.64	76,872.64		
	DEDELINES OF COLOONES OF		ORD/										
5020204000	PERFUMES OR COLOGNES OR FRAGRANCES	5020301000	ROD/	Negotiated Procurement Agency to Agency (Con. 52.5)	N/A	N/A	N/A	N/A	Pogular Aganov Fund (0100000)	2,606.20	2,606.20		
3020301000	INAGINANCES	5020301000	ORD/	Negotiated Procurement - Agency to Agency (Sec. 53.5)	IN/M	IN/A		January,Ap	Regular Agency Fund (01000000)	2,000.20	2,000.20		
	Common Supplies and Equipment Not		ROD/	Shopping - Ordinary/Regular Office Supplies &			ril, July,	ril,July,					
5020301000	Available at Procurement Service	5020301000	FASD	Equipment (Sec. 52.1.b)	N/A	N/A	October	October	Regular Agency Fund (01000000)	311,445.00	311,445.00		
			ORD/				January,Ap	January,Ap					
	Semi-Expendable Office Equipment		ROD/	Shopping - Ordinary/Regular Office Supplies &	l	l	ril,July,	ril,July,					
5020321002	Expenses	5020321002	ORD/	Equipment (Sec. 52.1.b)	N/A	N/A	October	October	Regular Agency Fund (01000000)	120,000.00	120,000.00		
	Semi-Expendable ICT Equipment		ROD/	Shopping - Ordinary/Regular Office Supplies &			ril,July,	January,Ap ril,July,					
5020321003		5020321003		Equipment (Sec. 52.1.b)	N/A	N/A	October	October	Regular Agency Fund (01000000)	620,000.00	620,000.00		
1020021000		2320021000	ORD/		1		January,Ap	January,Ap	Jana (e roccoco)	020,000.00	120,000.00		
	Semi-Expendable Furnitures and		ROD/	Shopping - Ordinary/Regular Office Supplies &			ril,July,	ril, July,					
5020322001		5020322001	FASD	Equipment (Sec. 52.1.b)	N/A	N/A	October	October	Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag,		ORD/				Innuary An	lanuary An					
	Jacket, T-shirts/ Polo Shirts, Leis &		ROD/	Shopping - Ordinary/Regular Office Supplies &			ril,July,	January,Ap ril,July,					
5020399000		5020399000		Equipment (Sec. 52.1.b)	N/A	N/A	October	October	Regular Agency Fund (01000000)	650.000.00	650.000.00		
3020333000	1010.7	5020535000	100	Equipment (000. 02.1.0)	1.4/5	1.4/5	LOCIODE	COLODE	riogaia. Agency rana (01000000)	555,500.00	000,000.00		

Pr	rinting of Annual Report/ Brouchures/			Negotiated Procurement - Small Value Procurement								
5029902000 Ta		5029902000	ROD	(Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	50,000.00	50,000.00	
	ease of Venue for various events											
	seminars/workshops & etc.) held		ROD/	Negotiated Procurement - Small Value Procurement				as the need				
5029903000 ou	utside the office	5029903000		(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	2,700,000.00	2,700,000.00	
			ORD / ROD/				١	١				
	atering Services for various neetings/programs	5029903000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need	as the need arises	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	
5029903000 me	ieeungs/programs	5029903000	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00	
				Negotiated Procurement - Small Value Procurement			as the need	as the need				
5029905003 Tr	ransportation Service Rental	5029905003	ROD	(Sec. 53.9)	N/A	N/A	arises		Regular Agency Fund (01000000)	450.000.00	450.000.00	
										,	.,	
				Negotiated Procurement - Small Value Procurement				as the need				
5021304001 Re	epairs and Maintenance - Buildings	5021304001	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	200,000.00	200,000.00	
				l				l				
	epairs and Maintenance - Office	5021305002	FACE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A		as the need arises	as the need		50.000.00	50,000.00	
5021305002 Eq	quipment	5021305002	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	
R.	epairs and Maintenance - ICT			Negotiated Procurement - Small Value Procurement			as the need	as the need				
5021305003 Ed		5021305003	FASD	(Sec. 53.9)	N/A	N/A	arises		Regular Agency Fund (01000000)	50,000.00	50.000.00	
				(						55,555.55		
Re	epairs and Maintenance - Motor			Negotiated Procurement - Small Value Procurement			as the need	as the need				
5021306001 Ve	ehicles	5021306001	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	400,000.00	400,000.00	
_				L			l	l				
5021307000 an	epairs and Maintenance - Furniture	5001007000		Negotiated Procurement - Small Value Procurement (Sec. 53.9)				as the need arises		50.000.00	50.000.00	
	security guard for day duty and 1	5021307000	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	50,000.00	50,000.00	
	ecurity guard for day duty and 1											
	uty daily, 7 times per week including				1	1						
5021203000 ho		5021203000	FASD	Public Bidding	06-Dec-22	26-Dec-22	29-Dec-22	30-Dec-22	Regular Agency Fund (01000000)	828.281.76	828,281,76	
	1		ORD/						, , , , , , , , , , , , , , , , , , ,	5-0,-0	,=••	
	ther Maintenance and Operating		ROD/	Negotiated Procurement - Small Value Procurement	1			as the need				
5029900000 Ex	xpenses	5029900000	FASD	(Sec. 53.9)	N/A	N/A	arises	arises	Regular Agency Fund (01000000)	200,000.00	200,000.00	
				TOTAL						8.430.531.87	8.430.531.87	

Prepared by: Certificate Funds Available/

Recommending Approval:

AUSTOLIO V. GON

BAC Chairperson

DAN M. NAVARRO

Approved:

Head of the Procurecing Entity