

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGION 10 Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IBREI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	ALCOHOL OR ACETONE BASED ANTISEPTICS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	21,665.28	21,665.28		
5020301000	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	62,207.60	62,207.60		
5020301000	BATTERIES AND CELLS AND ACCESSORIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	698.88	698.88		
5020301000	CLEANING EQUIPMENT AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	21,719.68	21,719.68		
5020301000	COLOR COMPOUNDS AND DISPERSIONS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	873.60	873.60		
5020301000	CONSUMER ELECTRONICS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,803.76	4,803.76		
5020301000	FACE MASK	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,160.00	4,160.00		
5020301000	FIRE FIGHTING EQUIPMENT	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,982.00	20,982.00		
5020301000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,036.16	6,036.16		
5020301000	MANUFACTURING COMPONENTS AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	8,088.84	8,088.84		
5020301000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	208.00	208.00		
5020301000	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	69,882.47	69,882.47		
5020301000	PAPER MATERIALS AND PRODUCTS	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	76,872.64	76,872.64		
5020301000	PERFUMES OR COLOGNES OR FRAGRANCES	5020301000	ORD/ ROD/ FASD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,606.20	2,606.20		
5020301000	Common Supplies and Equipment Not Available at Procurement Service	5020301000	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	311,445.00	311,445.00		
5020321002	Semi-Expendable Office Equipment Expenses	5020321002	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	120,000.00	120,000.00		
5020321003	Semi-Expendable ICT Equipment Expenses	5020321003	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	620,000.00	620,000.00		
5020322001	Semi-Expendable Furnitures and Fixtures Expenses	5020322001	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5020399000	Corporate Tokens/Plaques (Notebook, Ballpen, Mugs, Umbrella, Tote bag, Jacket, T-shirts/ Polo Shirts, Leis & etc.)	5020399000	ORD/ ROD/ FASD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	January, April, July, October	January, April, July, October	Regular Agency Fund (01000000)	650,000.00	650,000.00		


5029902000	Printing of Annual Report/ Brouchures/ Tarpaulins & etc.	5029902000	ROD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	April	April	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5029903000	Lease of Venue for various events (seminars/workshops & etc.) held outside the office	5029903000	ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	2,700,000.00	2,700,000.00		
5029903000	Catering Services for various meetings/proqrams	5029903000	ORD / ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	1,250,000.00	1,250,000.00		
5029905003	Transportation Service Rental	5029905003	ROD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	450,000.00	450,000.00		
5021304001	Repairs and Maintenance - Buildings	5021304001	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	200,000.00	200,000.00		
5021305002	Repairs and Maintenance - Office Equipment	5021305002	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021305003	Repairs and Maintenance - ICT Equipment	5021305003	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021306001	Repairs and Maintenance - Motor Vehicles	5021306001	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	400,000.00	400,000.00		
5021307000	Repairs and Maintenance - Furniture and Fixtures	5021307000	FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	50,000.00	50,000.00		
5021203000	2 security guard for day duty and 1 security guard for night duty at 8 hours duty daily, 7 times per week including holidays	5021203000	FASD	Public Bidding	06-Dec-22	26-Dec-22	29-Dec-22	30-Dec-22	Regular Agency Fund (01000000)	828,281.76	828,281.76		
5029900000	Other Maintenance and Operating Expenses	5029900000	ROD/ FASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	N/A	as the need arises	as the need arises	Regular Agency Fund (01000000)	200,000.00	200,000.00		
TOTAL										8,430,531.87	8,430,531.87		

Prepared by:

Certificate Funds Available/


Recommending Approval:

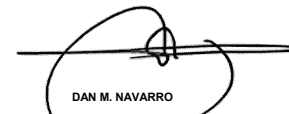
Approved:


JOHN A. REYES
 BAC Secretariat

Certifies Appropriate Funds Available:

KAYE KASHKA G. BARRA-ABROGAR
 AO IV/ Acting Regional Accountant


AUSTOLIO V. BION
 BAC Chairperson


DAN M. NAVARRO
 Head of the Procuring Entity