

List of Allotments and Sub-Allotments
As at the Quarter Ending June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Regional Office X
Organization Code (UACS) : 16 009 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

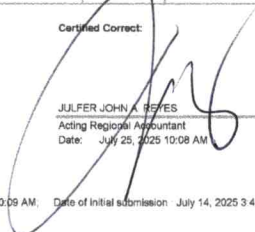
No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	ATFS-2025-B00019B	2025-01-16	Specific Budgets of National Government Agencies	101101	513,000.00	0.00	0.00	0.00	513,000.00	0.00	0.00	0.00	0.00	0.00	513,000.00	0.00	0.00	0.00	513,000.00
2	GAA Items released through GAA as Allotment Order per An	2025-01-16	Specific Budgets of National Government Agencies	101101	97,405,000.00	222,591,000.00	0.00	0.00	319,996,000.00	0.00	0.00	0.00	0.00	0.00	97,405,000.00	222,591,000.00	0.00	0.00	319,996,000.00
3	Items For Release through GARO per Annex C of NBC No. 59	2025-01-16	Retirement and Life Insurance Premiums	104102	9,012,000.00	0.00	0.00	0.00	9,012,000.00	0.00	0.00	0.00	0.00	0.00	9,012,000.00	0.00	0.00	0.00	9,012,000.00
4	SARO-ROX-25-0005218	2025-02-26	Miscellaneous Personnel Benefits Fund	101406	8,225,000.00	0.00	0.00	0.00	8,225,000.00	0.00	0.00	0.00	0.00	0.00	8,225,000.00	0.00	0.00	0.00	8,225,000.00
5	SARO-ROX-25-0005219	2025-02-26	Retirement and Life Insurance Premiums	104102	829,000.00	0.00	0.00	0.00	829,000.00	0.00	0.00	0.00	0.00	0.00	829,000.00	0.00	0.00	0.00	829,000.00
	Sub-Total				115,984,000.00	222,591,000.00	0.00	0.00	338,575,000.00	0.00	0.00	0.00	0.00	0.00	115,984,000.00	222,591,000.00	0.00	0.00	338,575,000.00
B. Sub-allotments received from Central Office/Regional Office																			
1	GAA Items released through GAA as Allotment Order per An / BDC 04-038-2025 C	2025-04-10	Specific Budgets of National Government Agencies	101101	72,534.39	0.00	0.00	0.00	72,534.39	0.00	0.00	0.00	0.00	0.00	72,534.39	0.00	0.00	0.00	72,534.39
2	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-038-2025 C / OAIIS 04-2025 C	2025-07-17	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(72,534.39)	0.00	0.00	0.00	(72,534.39)	(72,534.39)	0.00	0.00	0.00	(72,534.39)
3	GAA Items released through GAA as Allotment Order per An / BDC 02-008-2025 A	2025-02-19	Specific Budgets of National Government Agencies	101101	833,944.44	0.00	0.00	0.00	833,944.44	0.00	0.00	0.00	0.00	0.00	833,944.44	0.00	0.00	0.00	833,944.44
4	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 02-008-2025 A / COBSAT 02-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(58,661.48)	0.00	0.00	0.00	(58,661.48)	(58,661.48)	0.00	0.00	0.00	(58,661.48)
5	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 02-008-2025 A / CSAT 02-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(471,800.70)	0.00	0.00	0.00	(471,800.70)	(471,800.70)	0.00	0.00	0.00	(471,800.70)
6	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 02-008-2025 A / KNAS 02-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(102,931.95)	0.00	0.00	0.00	(102,931.95)	(102,931.95)	0.00	0.00	0.00	(102,931.95)
7	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 02-008-2025 A / LNNASIS 02-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(50,137.58)	0.00	0.00	0.00	(50,137.58)	(50,137.58)	0.00	0.00	0.00	(50,137.58)
8	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 02-008-2025 A / OAIIS 02-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(150,412.73)	0.00	0.00	0.00	(150,412.73)	(150,412.73)	0.00	0.00	0.00	(150,412.73)
9	GAA Items released through GAA as Allotment Order per An / BDC 03-026-2025 B	2025-03-14	Specific Budgets of National Government Agencies	101101	1,967,000.00	0.00	0.00	0.00	1,967,000.00	0.00	0.00	0.00	0.00	0.00	1,967,000.00	0.00	0.00	0.00	1,967,000.00
10	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / COBSAT 03-2025 B	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(252,000.00)	0.00	0.00	0.00	(252,000.00)	(252,000.00)	0.00	0.00	0.00	(252,000.00)
11	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / CSAT 03-2025 B	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(140,000.00)	0.00	0.00	0.00	(140,000.00)	(140,000.00)	0.00	0.00	0.00	(140,000.00)
12	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / KNAS 03-2025 B	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(182,000.00)	0.00	0.00	0.00	(182,000.00)	(182,000.00)	0.00	0.00	0.00	(182,000.00)
13	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / LNNASIS 03-2025 B	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(147,000.00)	0.00	0.00	0.00	(147,000.00)	(147,000.00)	0.00	0.00	0.00	(147,000.00)
14	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / OAIIS 03-2025 B	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(210,000.00)	0.00	0.00	0.00	(210,000.00)	(210,000.00)	0.00	0.00	0.00	(210,000.00)
15	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 03-026-2025 B / STS 03-2025 A	2025-04-25	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(154,000.00)	0.00	0.00	0.00	(154,000.00)	(154,000.00)	0.00	0.00	0.00	(154,000.00)
16	GAA Items released through GAA as Allotment Order per An / BDC 04-039-2025 D	2025-04-14	Specific Budgets of National Government Agencies	101101	1,181,243.49	0.00	0.00	0.00	1,181,243.49	0.00	0.00	0.00	0.00	0.00	1,181,243.49	0.00	0.00	0.00	1,181,243.49
17	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-039-2025 D / COBSAT 04-2025 C	2025-07-09	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(82,494.48)	0.00	0.00	0.00	(82,494.48)	(82,494.48)	0.00	0.00	0.00	(82,494.48)
18	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-039-2025 D / CSAT 04-2025 C	2025-07-09	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(668,036.74)	0.00	0.00	0.00	(668,036.74)	(668,036.74)	0.00	0.00	0.00	(668,036.74)
19	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-039-2025 D / KNAS 04-2025 C	2025-07-09	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(145,917.96)	0.00	0.00	0.00	(145,917.96)	(145,917.96)	0.00	0.00	0.00	(145,917.96)
20	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-039-2025 D / LNNASIS 04-2025 C	2025-07-09	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(71,198.58)	0.00	0.00	0.00	(71,198.58)	(71,198.58)	0.00	0.00	0.00	(71,198.58)
21	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC 04-039-2025 D / OAIIS 04-2025 D	2025-07-09	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(213,595.73)	0.00	0.00	0.00	(213,595.73)	(213,595.73)	0.00	0.00	0.00	(213,595.73)
22	GAA Items released through GAA as Allotment Order per An / BDC 04-048-2025 E	2025-04-22	Specific Budgets of National Government Agencies	101101	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
23	GAA Items released through GAA as Allotment Order per An / BDC 06-070-2025 F	2025-06-26	Specific Budgets of National Government Agencies	101101	0.00	337,345.67	0.00	0.00	337,345.67	0.00	0.00	0.00	0.00	0.00	0.00	337,345.67	0.00	0.00	337,345.67
24	GAA Items released through GAA as Allotment Order per An / STEP-04-013-2025 A	2025-04-07	Specific Budgets of National Government Agencies	101101	0.00	33,610,219.80	0.00	0.00	33,610,219.80	0.00	0.00	0.00	0.00	0.00	0.00	33,610,219.80	0.00	0.00	33,610,219.80

25	GAA items released through GAA as Allotment Order per An / STEP-06-047-2025 B	2025-06-09	Specific Budgets of National Government Agencies	101101	0.00	1,389,964.20	0.00	0.00	1,389,964.20	0.00	0.00	0.00	0.00	0.00	0.00	1,389,964.20	0.00	0.00	1,389,964.20	
26	GAA items released through GAA as Allotment Order per An / TWSP-03-011-2025 A	2025-03-27	Specific Budgets of National Government Agencies	101101	0.00	59,384,119.99	0.00	0.00	59,384,119.99	0.00	0.00	0.00	0.00	0.00	0.00	59,384,119.99	0.00	0.00	59,384,119.99	
27	GAA items released through GAA as Allotment Order per An / TWSP-04-027-2025 B	2025-04-07	Specific Budgets of National Government Agencies	101101	0.00	18,543,974.09	0.00	0.00	18,543,974.09	0.00	0.00	0.00	0.00	0.00	0.00	18,543,974.09	0.00	0.00	18,543,974.09	
28	GAA items released through GAA as Allotment Order per An / TWSP-04-044-2025 C	2025-04-23	Specific Budgets of National Government Agencies	101101	0.00	34,180,963.90	0.00	0.00	34,180,963.90	0.00	0.00	0.00	0.00	0.00	0.00	34,180,963.90	0.00	0.00	34,180,963.90	
29	GAA items released through GAA as Allotment Order per An / TWSP-04-060-2025 D	2025-04-23	Specific Budgets of National Government Agencies	101101	0.00	3,283,434.63	0.00	0.00	3,283,434.63	0.00	0.00	0.00	0.00	0.00	0.00	3,283,434.63	0.00	0.00	3,283,434.63	
30	GAA items released through GAA as Allotment Order per An / TWSP-05-062-2025 E	2025-05-08	Specific Budgets of National Government Agencies	101101	0.00	1,717,568.32	0.00	0.00	1,717,568.32	0.00	0.00	0.00	0.00	0.00	0.00	1,717,568.32	0.00	0.00	1,717,568.32	
31	GAA items released through GAA as Allotment Order per An / TWSP-06-072-2025 F	2025-06-05	Specific Budgets of National Government Agencies	101101	0.00	5,023,076.57	0.00	0.00	5,023,076.57	0.00	0.00	0.00	0.00	0.00	0.00	5,023,076.57	0.00	0.00	5,023,076.57	
32	SARO-BMB-B-25-0000148 / UAQTEA-02-013-2025 A	2025-02-27	Specific Budgets of National Government Agencies	101101	0.00	16,916,400.00	0.00	0.00	16,916,400.00	0.00	0.00	0.00	0.00	0.00	0.00	16,916,400.00	0.00	0.00	16,916,400.00	
Sub-Total						4,054,722.32	174,397,067.17	0.00	0.00	178,451,789.49	(3,172,722.32)	0.00	0.00	0.00	(3,172,722.32)	882,000.00	174,397,067.17	0.00	0.00	175,279,067.17
Total Allotments						120,038,722.32	396,988,067.17	0.00	0.00	517,026,789.49	(3,172,722.32)	0.00	0.00	0.00	(3,172,722.32)	116,888,000.00	396,988,067.17	0.00	0.00	513,854,067.17
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				101101		101,972,722.32	396,988,067.17	0.00	0.00	498,960,789.49	(3,172,722.32)	0.00	0.00	0.00	(3,172,722.32)	96,800,000.00	396,988,067.17	0.00	0.00	495,788,067.17
Miscellaneous Personnel Benefits Fund				101406		8,225,000.00	0.00	0.00	8,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,225,000.00	0.00	0.00	8,225,000.00	
Retirement and Life Insurance Premiums				104102		9,841,000.00	0.00	0.00	9,841,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,841,000.00	0.00	0.00	9,841,000.00	

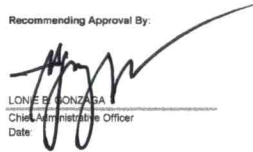
Certified Correct:


NERIL MAE T. CHERTO
Budget Officer
Date: July 25, 2025 10:08 AM

Certified Correct:


JULFER JOHN A. REYES
Acting Regional Accountant
Date: July 25, 2025 10:08 AM

Recommending Approval By:


LORIE B. GONZAGA
Chief Administrative Officer
Date:

Approved By:


RAFAEL Y. ABROGADOR II
Regional Director
Date:

List of Allotments and Sub-Allotments
As at the quarter ending June 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Regional Office X
Organization Code (UACS) : 16 009 0300010
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

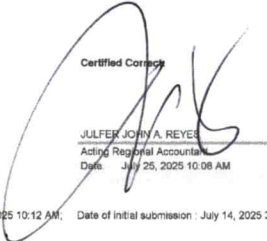
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
B. Balance From GAA/SARO/Sub-Allotment																			
1	GAA 2024	2024-01-02	Specific Budgets of National Government Agencies	102101	0.00	132,367,509.20	0.00	0.00	132,367,509.20	0.00	0.00	0.00	0.00	0.00	0.00	132,367,509.20	0.00	0.00	132,367,509.20
	Sub-Total				0.00	132,367,509.20	0.00	0.00	132,367,509.20	0.00	0.00	0.00	0.00	0.00	0.00	132,367,509.20	0.00	0.00	132,367,509.20
D. Sub-allotments received from Central Office/Regional Office(Prior Year)																			
1	BDC 03-003-2025 A	06-Mar-2025	Specific Budgets of National Government Agencies	102101	0.00	600,220.00	0.00	0.00	600,220.00	0.00	0.00	0.00	0.00	0.00	0.00	600,220.00	0.00	0.00	600,220.00
2	BDC 06-010-2025 B	30-Jun-2025	Specific Budgets of National Government Agencies	102101	0.00	929,040.00	0.00	0.00	929,040.00	0.00	0.00	0.00	0.00	0.00	0.00	929,040.00	0.00	0.00	929,040.00
3	SHS-03-021-2025 A	31-Mar-2025	Specific Budgets of National Government Agencies	102101	0.00	3,576,631.00	0.00	0.00	3,576,631.00	0.00	0.00	0.00	0.00	0.00	0.00	3,576,631.00	0.00	0.00	3,576,631.00
4	TWSP-02-014-2025 A	03-Feb-2025	Specific Budgets of National Government Agencies	102101	0.00	6,963,670.10	0.00	0.00	6,963,670.10	0.00	0.00	0.00	0.00	0.00	0.00	6,963,670.10	0.00	0.00	6,963,670.10
5	TWSP-02-031-2025 B	27-Feb-2025	Specific Budgets of National Government Agencies	102101	0.00	12,945,953.28	0.00	0.00	12,945,953.28	0.00	0.00	0.00	0.00	0.00	0.00	12,945,953.28	0.00	0.00	12,945,953.28
6	TWSP-03-041-2025 C	28-Mar-2025	Specific Budgets of National Government Agencies	102101	0.00	8,120,684.80	0.00	0.00	8,120,684.80	0.00	0.00	0.00	0.00	0.00	0.00	8,120,684.80	0.00	0.00	8,120,684.80
7	TWSP-04-057-2025 D	07-Apr-2025	Specific Budgets of National Government Agencies	102101	0.00	547,827.20	0.00	0.00	547,827.20	0.00	0.00	0.00	0.00	0.00	0.00	547,827.20	0.00	0.00	547,827.20
8	TWSP-04-061-2025 E	23-Apr-2025	Specific Budgets of National Government Agencies	102101	0.00	1,230,986.62	0.00	0.00	1,230,986.62	0.00	0.00	0.00	0.00	0.00	0.00	1,230,986.62	0.00	0.00	1,230,986.62
9	UAQTEA-05-005-2025 A	08-May-2025	Specific Budgets of National Government Agencies	102101	0.00	1,770,615.00	0.00	0.00	1,770,615.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770,615.00	0.00	0.00	1,770,615.00
	Sub-Total				0.00	36,685,628.00	0.00	0.00	36,685,628.00	0.00	0.00	0.00	0.00	0.00	0.00	36,685,628.00	0.00	0.00	36,685,628.00
Total Allotments					0.00	169,053,137.20	0.00	0.00	169,053,137.20	0.00	0.00	0.00	0.00	0.00	0.00	169,053,137.20	0.00	0.00	169,053,137.20
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	102101	0.00	169,053,137.20	0.00	0.00	169,053,137.20	0.00	0.00	0.00	0.00	0.00	0.00	169,053,137.20	0.00	0.00	169,053,137.20

Certified Correct:


NERA MAET T. CIERTO
Budget Officer
Date: July 25, 2025 10:08 AM

Certified Correct:


JULFER JOHN A. REYES
Acting Regional Accountant
Date: July 25, 2025 10:08 AM

Recommending Approval By:


LONE B. GONZALEZ
Chief Administrative Officer
Date:

Approved By:


RAFAEL Y. ABROCAN II
Regional Director
Date: