

C. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including foreign-assisted project(s), as indicated hereunder . . . P 26,060,556,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
General Administration and Support	P 468,548,000	P 91,821,000	P 65,950,000	P 626,319,000	
Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000	
Operations	<u>2,876,482,000</u>	<u>21,734,483,000</u>	<u>67,922,000</u>	<u>24,678,887,000</u>	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	<u>2,805,214,000</u>	<u>21,170,556,000</u>	<u>67,922,000</u>	<u>24,043,692,000</u>	
Total, Regular Programs	<u>3,347,578,000</u>	<u>22,038,127,000</u>	<u>227,022,000</u>	<u>25,612,727,000</u>	

B. PROJECT(S)

Foreign-Assisted Project(s)	378,827,000	69,002,000	447,829,000	
Total, Project(s)	378,827,000	69,002,000	447,829,000	
TOTAL NEW APPROPRIATIONS	P 3,347,578,000	P 22,416,954,000	P 296,024,000	P 26,060,556,000

Special Provision(s)

1. Revolving Fund for Manufacturing and Production Programs. The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with L.O.I. No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Revolving Fund for Training-cum-Production Activities. The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

3. Training for Work Scholarship Program. The amount of Eight Billion Sixty One Million Five Hundred Forty Three Thousand Pesos (P8,061,543,000) appropriated herein for the Training for Work Scholarship Program under the Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs shall be used to support rapid, inclusive, and sustained economic growth through the course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors and in-demand jobs based on the Latest Market Information Report of the DOLE. *Provided*, That priority shall be for the training, upskilling, and reskilling of Filipino learners, workers and professionals in Artificial Intelligence (AI) and related technologies, creative industries, semiconductors and electronics manufacturing industry, and healthcare-related programs, including but not limited to pharmacy assistants, dental technologists, medical technologists, radiologic technologists, caregivers, and nurses. *Provided, further*, That TESDA shall strengthen partnerships with industry, academe and other government agencies to align the skills development with labor market needs and national priorities, consistent with the current and ongoing strategies. In addition, a majority of the training programs offered to trainees shall be those that are eligible for competency assessment and certification and the beneficiaries thereof shall undergo mandatory assessment and certification. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. Special Training for Employment Program (STEP). The amount of Three Billion Seven Hundred Fifty Nine Million Five Hundred Fifty Thousand Pesos (P3,759,650,000) appropriated herein for the Special Training for Employment Program under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training: *Provided*, That at least One Hundred Million Pesos (P100,000,000) shall be used for the implementation of community-based livelihood programs in 4th and 5th class municipalities consistent with R.A. No. 9509 (Barangay Livelihood and Skills Training Act of 2008). In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; (iii) those belonging to basic sectors, as defined under Republic Act No. 11291, otherwise known as the "Magna Carta of the Poor"; and (iv) those under the next lower poverty level, as determined by the DSWD.

TESDA shall provide and facilitate assistance to beneficiaries to access appropriate employment and to develop microenterprises.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. Universal Access to Quality Tertiary Education. The amount of Five Billion Sixty Seven Million Five Hundred Sixteen Thousand Pesos (P5,067,516,000) appropriated herein for the Universal Access to Quality Tertiary Education under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions (TVIs) registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2026.

Of the amount appropriated herein, Three Hundred Million Pesos (P300,000,000) shall be used for the implementation of the Bagong Pilipinas Merit Scholarship Program as educational support for those coming from lower middle income households and below with successful admission to priority diploma programs in Philippine TVIs identified by TESDA.

The implementation of the Program and the eligibility of students shall be subject to guidelines to be issued jointly by the CHED, TESDA, and DepEd, in coordination with relevant government agencies.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

6. Tulong Trabaho Fund. The amount of One Billion Six Hundred Fifty Three Million Eight Hundred Seventy Seven Thousand Pesos (P1,653,877,000) appropriated herein for the Tulong Trabaho Fund under the Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used to develop modalities and programs to strengthen and upgrade the qualification and competencies of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors pursuant to R.A. No. 11230. In no case shall more than two percent (2%) of the said amount be used for administrative expenses.

The Fund shall likewise support the implementation and expansion of Enterprise-Based Education and Training Programs, including activities that strengthen enterprise partnerships, operationalize industry boards, and provide technical assistance to micro and small enterprises through support integrators.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training.

7. Enhancing Assessment and Certification Ecosystem. The amount of Five Hundred Five Million Nine Hundred Six Thousand Pesos (P505,906,000) appropriated herein under the Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems shall be allocated as follows:

(a) Three Hundred Forty Eight Million Seven Hundred Twenty One Thousand Pesos (P348,721,000) for assessment of technical and vocational skills of Senior High School learners for the issuance of National Certification;

(b) Ninety Nine Million Seven Hundred Twenty Thousand Pesos (P99,720,000) for competency assessment and certification for workers; and

(c) Fifty Seven Million Four Hundred Sixty Five Thousand Pesos (P57,465,000) to expand the number of accredited assessors.

8. Scholarship Program for Eligible Incumbent Child Development Workers (CDWS). The amount of Two Hundred Twenty Six Million Eight Hundred Ninety Five Thousand Pesos (P226,895,000) appropriated herein under the Promotion, Development, and Implementation of Quality Technical Education and Skills Development Programs shall be used for the scholarship program of incumbent Child Development Workers (CDWS) to equip them with the necessary competencies to deliver improved early childhood services, pursuant to R.A. No. 12199.

In no case shall more than two percent (2%) of the total amount be used for administrative expenses.

9. Traditional Skills and Green Skills Training. The TESDA, in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the DOLE, shall likewise conduct a skills and training needs assessment for green jobs, include in their Technical-Vocational Education and Training the Competencies for Green Jobs, and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771.

10. Electronic Voucher Program. The TESDA shall implement a digital voucher program to cover the cost of tertiary education for all Filipino students enrolled in TVIS registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The program shall be administered through a secure digital platform and priority shall be given to learners from lower middle-income households and below.

11. Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

12. Reporting and Posting Requirements. The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision P 202,595,000 P 91,821,000 P 65,950,000 P 360,366,000

National Capital Region (NCR)	202,595,000	91,821,000	65,950,000	360,366,000
Central Office	202,595,000	91,821,000	65,950,000	360,366,000
Administration of Personnel Benefits	265,953,000			265,953,000
National Capital Region (NCR)	265,953,000			265,953,000
Central Office	265,953,000			265,953,000
Sub-total, General Administration and Support	468,548,000	91,821,000	65,950,000	626,319,000
Support to Operations				
Provision of Management and Information Technology Services	2,548,000	211,823,000	93,150,000	307,521,000
National Capital Region (NCR)	2,548,000	211,823,000	93,150,000	307,521,000
Central Office	2,548,000	211,823,000	93,150,000	307,521,000
Sub-total, Support to Operations	2,548,000	211,823,000	93,150,000	307,521,000
Operations				
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,170,000	23,174,000		47,344,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	24,170,000	23,174,000		47,344,000
National Capital Region (NCR)	24,170,000	23,174,000		47,344,000
Central Office	24,170,000	23,174,000		47,344,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	47,098,000	540,753,000		587,851,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,631,000	9,831,000		14,462,000
National Capital Region (NCR)	4,631,000	9,831,000		14,462,000
Central Office	4,631,000	9,831,000		14,462,000
Development, Implementation, Monitoring, and Evaluation of Assessment and Certification Systems	21,067,000	513,747,000		534,814,000
National Capital Region (NCR)	21,067,000	513,747,000		534,814,000
Central Office	21,067,000	513,747,000		534,814,000
Competency Standards Development	21,400,000	17,175,000		38,575,000
National Capital Region (NCR)	21,400,000	17,175,000		38,575,000
Central Office	21,400,000	17,175,000		38,575,000

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	2,805,214,000	21,170,556,000	67,922,000	24,043,692,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,841,628,000	13,109,013,000	67,922,000	15,018,563,000
National Capital Region (NCR)	117,516,000	11,382,488,000	27,912,000	11,527,916,000
Central Office	86,730,000	11,286,775,000	27,912,000	11,401,417,000
National Capital Region	30,786,000	95,713,000		126,499,000
Region I - Ilocos	124,061,000	139,554,000		263,615,000
Regional Office - I	37,964,000	125,208,000		163,172,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	11,196,000	2,367,000		13,563,000
Luciano Milan Memorial School of Arts and Trades	16,227,000	3,002,000		19,229,000
Marcos Agro-Industrial School	18,410,000	3,498,000		21,908,000
Pangasinan School of Arts and Trades	29,748,000	3,350,000		33,098,000
Pangasinan Technological Institute	10,516,000	2,129,000		12,645,000
Cordillera Administrative Region (CAR)	58,414,000	97,106,000		155,520,000
Regional Office - CAR	10,806,000	75,569,000		86,375,000
Cordillera State Institute of Technical Education	47,608,000	21,537,000		69,145,000
Region II - Cagayan Valley	141,322,000	117,976,000	40,010,000	299,308,000
Regional Office II	13,079,000	97,598,000		110,677,000
Aparri School of Arts and Trades	31,601,000	5,347,000		36,948,000
Isabela School of Arts and Trades	40,581,000	3,641,000	40,010,000	84,232,000
Kasibu National Agricultural School	8,963,000	2,640,000		11,603,000
Lasam National Agricultural School	16,155,000	2,719,000		18,874,000
Southern Isabela College of Arts and Trades	30,943,000	6,031,000		36,974,000
Region III - Central Luzon	85,297,000	113,883,000		199,180,000
Regional Office III	68,247,000	107,768,000		176,015,000
Concepcion Vocational School	8,265,000	3,337,000		11,602,000
Gonzalo Puyat School of Arts and Trades	8,785,000	2,778,000		11,563,000
Region IV-A - CALABARZON	116,745,000	105,680,000		222,425,000
Regional Office - IV-A	52,559,000	93,003,000		145,562,000

Bondoc Peninsula Technological Institute	8,543,000	2,304,000	10,847,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	31,671,000	4,385,000	36,056,000
Quezon National Agricultural School	23,972,000	5,988,000	29,960,000
Region IVB - MIMAROPA	<u>96,241,000</u>	<u>88,227,000</u>	<u>184,468,000</u>
Regional Office - IVB		59,942,000	59,942,000
Buyabod School of Arts and Trades	12,327,000	5,359,000	17,686,000
Puerto Princesa School of Arts and Trades	21,726,000	5,133,000	26,859,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,834,000	6,350,000	14,184,000
Romblon National Institute of Technology	16,926,000	4,936,000	21,862,000
Simeon Suan Vocational and Technical College	23,815,000	3,268,000	27,083,000
Torrijos Poblacion School of Arts and Trades	13,613,000	3,239,000	16,852,000
Region V - Bicol	<u>180,757,000</u>	<u>109,394,000</u>	<u>290,151,000</u>
Regional Office V	45,348,000	75,859,000	121,207,000
Bulusan National Vocational and Technical School	10,578,000	3,793,000	14,371,000
Cabugao School of Handicrafts & Cottage Industries	14,764,000	3,530,000	18,294,000
Camarines Sur Institute of Fisheries and Marine Sciences	39,635,000	12,031,000	51,666,000
Masbate School of Fisheries	16,985,000	2,755,000	19,740,000
Ragay Polytechnic Skills Institute	14,438,000	2,720,000	17,158,000
San Francisco Institute of Science and Technology	27,931,000	4,568,000	32,499,000
Sorsogon National Agricultural School	11,078,000	4,138,000	15,216,000
Region VI - Western Visayas	<u>194,061,000</u>	<u>129,388,000</u>	<u>323,449,000</u>
Regional Office VI	60,682,000	114,425,000	175,107,000
Dumalag Vocational Technical School	37,866,000	4,236,000	42,102,000
Leon Ganzon Polytechnic College	36,994,000	3,228,000	40,222,000
New Lucena Polytechnic College	29,395,000	3,537,000	32,932,000
Passi Trade School	29,124,000	3,962,000	33,086,000
Negros Island Region (NIR)	<u>7,995,000</u>	<u>4,146,000</u>	<u>12,141,000</u>
Lazi Technical Institute	7,995,000	4,146,000	12,141,000

Region VII - Central Visayas	61,070,000	95,825,000	156,895,000
Regional Office VII	61,070,000	95,825,000	156,895,000
Region VIII - Eastern Visayas	168,462,000	97,176,000	265,638,000
Regional Office VIII	44,234,000	75,345,000	119,579,000
Arteche National Agricultural School	18,858,000	3,095,000	21,953,000
Balangiga National Agricultural School	13,220,000	2,663,000	15,883,000
Balicuatro College of Arts and Trades	29,325,000	4,126,000	33,451,000
Cabucgayan National School of Arts & Trades	16,340,000	3,865,000	20,205,000
Calubian National Vocational School	17,735,000	2,740,000	20,475,000
Las Navas Agro-Industrial School	10,393,000	2,509,000	12,902,000
Samar National School of Arts and Trades	18,357,000	2,833,000	21,190,000
Region IX - Zamboanga Peninsula	79,878,000	102,427,000	182,305,000
Regional Office IX	26,372,000	86,634,000	113,006,000
Dipolog School of Fisheries	18,603,000	5,781,000	24,384,000
Zamboanga Sibugay Polytechnic Institute	34,903,000	10,012,000	44,915,000
Region X - Northern Mindanao	128,317,000	180,171,000	308,488,000
Regional Office X	47,233,000	157,398,000	204,631,000
Cagayan de Oro (BUGO) School of Arts and Trades	23,515,000	3,969,000	27,484,000
Camiguin School of Arts and Trades	7,984,000	3,250,000	11,234,000
Kinoguitan National Agricultural School	12,276,000	2,916,000	15,192,000
Lanao del Norte National Agro-Industrial School	10,252,000	3,149,000	13,401,000
Oroquieta Agro-Industrial School	15,458,000	5,326,000	20,784,000
Salvador Trade School	11,599,000	4,163,000	15,762,000
Region XI - Davao	130,494,000	215,052,000	345,546,000
Regional Office XI	70,536,000	197,703,000	268,239,000
Carmelo de los Cientos, Sr. National Trade School	17,530,000	4,272,000	21,802,000
Davao National Agricultural School	14,019,000	3,635,000	17,654,000
Lupon School of Fisheries	18,905,000	6,547,000	25,452,000
Wangan National Agricultural School	9,504,000	2,895,000	12,399,000

Region XII - SOCCSKSARGEN	67,337,000	65,272,000	132,609,000
Regional Office XII	39,093,000	60,954,000	100,047,000
General Santos National School of Arts and Trades	28,244,000	4,318,000	32,562,000
Region XIII - Caraga	83,661,000	65,248,000	148,909,000
Regional Office XIII	36,303,000	48,890,000	85,193,000
Agusan del Sur School of Arts and Trades	17,836,000	7,082,000	24,918,000
Northern Mindanao School of Fisheries	15,577,000	4,454,000	20,031,000
Surigao del Norte College of Agriculture and Technology	13,945,000	4,822,000	18,767,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	963,586,000	8,061,543,000	9,025,129,000
National Capital Region (NCR)	95,734,000	6,784,037,000	6,879,771,000
Central Office	1,591,000	6,520,186,000	6,521,777,000
National Capital Region	94,143,000	263,851,000	357,994,000
Region I - Ilocos	50,082,000	71,892,000	121,974,000
Regional Office - I	50,082,000	71,892,000	121,974,000
Cordillera Administrative Region (CAR)	50,870,000	25,264,000	76,134,000
Regional Office - CAR	50,870,000	25,264,000	76,134,000
Region II - Cagayan Valley	77,416,000	39,421,000	116,837,000
Regional Office II	77,416,000	39,421,000	116,837,000
Region III - Central Luzon	65,686,000	132,820,000	198,506,000
Regional Office III	65,686,000	132,820,000	198,506,000
Region IVA - CALABARZON	57,593,000	250,235,000	307,828,000
Regional Office - IV A	57,593,000	250,235,000	307,828,000
Region IVB - MIMAROPA	71,113,000	45,224,000	116,337,000
Regional Office - IV B	71,113,000	45,224,000	116,337,000
Region V - Bicol	62,227,000	75,343,000	137,570,000
Regional Office V	62,227,000	75,343,000	137,570,000
Region VI - Western Visayas	63,183,000	109,717,000	172,900,000
Regional Office VI	63,183,000	109,717,000	172,900,000

Region VII - Central Visayas	49,245,000	112,156,000	161,401,000
Regional Office VII	49,245,000	112,156,000	161,401,000
Region VIII - Eastern Visayas	61,416,000	58,006,000	119,422,000
Regional Office VIII	61,416,000	58,006,000	119,422,000
Region IX - Zamboanga Peninsula	43,580,000	64,833,000	108,413,000
Regional Office IX	43,580,000	64,833,000	108,413,000
Region X - Northern Mindanao	59,889,000	96,163,000	156,052,000
Regional Office X	59,889,000	96,163,000	156,052,000
Region XI - Davao	52,762,000	71,130,000	123,892,000
Regional Office XI	52,762,000	71,130,000	123,892,000
Region XII - SOCCSKSARGEN	49,039,000	85,265,000	134,304,000
Regional Office XII	49,039,000	85,265,000	134,304,000
Region XIII - Caraga	53,751,000	40,037,000	93,788,000
Regional Office XIII	53,751,000	40,037,000	93,788,000
Sub-total, Operations	2,876,482,000	21,734,483,000	67,922,000
Total, Regular Programs	3,347,578,000	22,038,127,000	227,022,000
			25,612,727,000

B. PROJECT(S)

Foreign-Assisted Project(s)

Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) ADB Loan No. 4268-PH	378,827,000	69,002,000	447,829,000
National Capital Region (NCR)	378,827,000	69,002,000	447,829,000
Central Office	378,827,000	69,002,000	447,829,000
Loan Proceeds	225,956,000	69,002,000	294,958,000
GOP Counterpart	152,871,000		152,871,000
Sub-total, Foreign-Assisted Project(s)	378,827,000	69,002,000	447,829,000
Total, Project(s)	378,827,000	69,002,000	447,829,000
TOTAL NEW APPROPRIATIONS	P 3,347,578,000	P 22,416,954,000	P 296,024,000
			P 26,060,556,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,347,698
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Total Permanent Positions	2,347,698
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Other Compensation Common to All

Personnel Economic Relief Allowance	99,492
Representation Allowance	20,617
Transportation Allowance	20,065
Clothing and Uniform Allowance	29,022
Mid-Year Bonus - Civilian	195,642
Year End Bonus	195,642
Cash Gift	20,730
Productivity Enhancement Incentive	20,730
Step Increment	5,871

Total Other Compensation Common to All	607,811
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	6,538
Lump-sum for Filling of Positions - Civilian	233,098

Total Other Compensation for Specific Groups	239,636
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Other Benefits

PAG-IBIG Contributions	9,947
PhilHealth Contributions	56,573
Employees Compensation Insurance Premiums	4,980
Loyalty Award - Civilian	2,815
Terminal Leave	32,855

Total Other Benefits	107,170
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Non-Permanent Positions

Total Personnel Services	45,263
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Maintenance and Other Operating Expenses

Travelling Expenses	147,614
Training and Scholarship Expenses	20,630,602
Supplies and Materials Expenses	523,467
Utility Expenses	155,640
Communication Expenses	51,717
Awards/Rewards and Prizes	4,399
Survey, Research, Exploration and Development Expenses	9,871
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,873
Professional Services	330,454
General Services	156,888

Repairs and Maintenance	80,432
Taxes, Insurance Premiums and Other Fees	38,949
Labor and Wages	150
Other Maintenance and Operating Expenses	
Advertising Expenses	13,996
Printing and Publication Expenses	11,688
Representation Expenses	18,095
Transportation and Delivery Expenses	14,044
Rent/Lease Expenses	13,940
Membership Dues and Contributions to Organizations	2,927
Subscription Expenses	51,630
Donations	5
Other Maintenance and Operating Expenses	<u>155,573</u>
Total Maintenance and Other Operating Expenses	<u>22,416,954</u>
Total Current Operating Expenditures	<u>25,764,532</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,010
Machinery and Equipment Outlay	190,064
Transportation Equipment Outlay	<u>65,950</u>
Total Capital Outlays	<u>296,024</u>
TOTAL NEW APPROPRIATIONS	<u>26,060,556</u>