

List of Allotments and Sub-Allotments
As at the Quarter Ending June 30, 2026

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Regional Office X
Organization Code (UACS) : 16 009 0300010
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM																			
1	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599	2026-01-15	Specific Budgets of National Government Agencies	101101	107,122,000.00	253,561,000.00	0.00	0.00	360,683,000.00	0.00	0.00	0.00	0.00	0.00	107,122,000.00	253,561,000.00	0.00	0.00	360,683,000.00
2	Items For Release through GARO per Annex C of NBC No. 599	2026-01-15	Retirement and Life Insurance Premiums	104102	10,015,000.00	0.00	0.00	0.00	10,015,000.00	0.00	0.00	0.00	0.00	0.00	10,015,000.00	0.00	0.00	0.00	10,015,000.00
	Sub-Total				117,137,000.00	253,561,000.00	0.00	0.00	370,698,000.00	0.00	0.00	0.00	0.00	0.00	117,137,000.00	253,561,000.00	0.00	0.00	370,698,000.00
B. Sub-allotments received from Central Office/Regional Office																			
1	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 03-018-2026 A	2026-03-03	Specific Budgets of National Government Agencies	101101	0.00	71,712.00	0.00	0.00	71,712.00	0.00	0.00	0.00	0.00	0.00	0.00	71,712.00	0.00	0.00	71,712.00
2	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 03-041-2026 B	2026-03-18	Specific Budgets of National Government Agencies	101101	2,083,391.70	0.00	0.00	0.00	2,083,391.70	0.00	0.00	0.00	0.00	0.00	2,083,391.70	0.00	0.00	0.00	2,083,391.70
3	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-041-2026 B / COBSAT 03-2026 A	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(145,967.90)	0.00	0.00	0.00	(145,967.90)	(145,967.90)	0.00	0.00	0.00	(145,967.90)
4	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-041-2026 B / CSAT 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(1,178,476.00)	0.00	0.00	0.00	(1,178,476.00)	(1,178,476.00)	0.00	0.00	0.00	(1,178,476.00)
5	SUBARO NO. : BDC No. 03-041-2026 B / KNAS 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(257,215.40)	0.00	0.00	0.00	(257,215.40)	(257,215.40)	0.00	0.00	0.00	(257,215.40)
6	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-041-2026 B / LNNAS 03-2026 A	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(125,433.10)	0.00	0.00	0.00	(125,433.10)	(125,433.10)	0.00	0.00	0.00	(125,433.10)
7	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-041-2026 B / OAS 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(376,299.30)	0.00	0.00	0.00	(376,299.30)	(376,299.30)	0.00	0.00	0.00	(376,299.30)
8	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 03-056-2026 C	2026-03-19	Specific Budgets of National Government Agencies	101101	0.00	15,507,746.00	0.00	0.00	15,507,746.00	0.00	0.00	0.00	0.00	0.00	0.00	15,507,746.00	0.00	0.00	15,507,746.00
9	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 03-060-2026 D	2026-03-19	Specific Budgets of National Government Agencies	101101	0.00	1,448,525.00	0.00	0.00	1,448,525.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,525.00	0.00	0.00	1,448,525.00
10	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 03-074-2026 E	2026-03-23	Specific Budgets of National Government Agencies	101101	1,960,000.00	0.00	0.00	0.00	1,960,000.00	0.00	0.00	0.00	0.00	0.00	1,960,000.00	0.00	0.00	0.00	1,960,000.00
11	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / COBSAT 03-2026 B	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(224,000.00)	0.00	0.00	0.00	(224,000.00)	(224,000.00)	0.00	0.00	0.00	(224,000.00)
12	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / COBSAT 04-2026 C	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)
13	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / CSAT 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(140,000.00)	0.00	0.00	0.00	(140,000.00)	(140,000.00)	0.00	0.00	0.00	(140,000.00)
14	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / KNAS 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(189,000.00)	0.00	0.00	0.00	(189,000.00)	(189,000.00)	0.00	0.00	0.00	(189,000.00)
15	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / LNNAS 03-2026 B	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(161,000.00)	0.00	0.00	0.00	(161,000.00)	(161,000.00)	0.00	0.00	0.00	(161,000.00)
16	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / OAS 03-	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(189,000.00)	0.00	0.00	0.00	(189,000.00)	(189,000.00)	0.00	0.00	0.00	(189,000.00)
17	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 03-074-2026 E / STS 03-2026	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(154,000.00)	0.00	0.00	0.00	(154,000.00)	(154,000.00)	0.00	0.00	0.00	(154,000.00)
18	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 04-106-2026 F	2026-04-14	Specific Budgets of National Government Agencies	101101	0.00	11,614,572.86	0.00	0.00	11,614,572.86	0.00	0.00	0.00	0.00	0.00	0.00	11,614,572.86	0.00	0.00	11,614,572.86
19	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 04-121-2026 G	2026-04-15	Specific Budgets of National Government Agencies	101101	0.00	8,565,718.20	0.00	0.00	8,565,718.20	0.00	0.00	0.00	0.00	0.00	0.00	8,565,718.20	0.00	0.00	8,565,718.20
20	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 05-163-2026 H	2026-05-07	Specific Budgets of National Government Agencies	101101	0.00	34,141,479.09	0.00	0.00	34,141,479.09	0.00	0.00	0.00	0.00	0.00	0.00	34,141,479.09	0.00	0.00	34,141,479.09
21	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 05-177-2026 I	2026-05-07	Specific Budgets of National Government Agencies	101101	0.00	33,772,404.90	0.00	0.00	33,772,404.90	0.00	0.00	0.00	0.00	0.00	0.00	33,772,404.90	0.00	0.00	33,772,404.90
22	BARO-BMS-B-26-0002696 / BDC No. 05-197-2026 J	2026-05-12	Miscellaneous Personnel Benefits Fund	101406	4,518,606.64	0.00	0.00	0.00	4,518,606.64	0.00	0.00	0.00	0.00	0.00	4,518,606.64	0.00	0.00	0.00	4,518,606.64
23	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / COBSAT 05-2026 D	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(614,273.37)	0.00	0.00	0.00	(614,273.37)	(614,273.37)	0.00	0.00	0.00	(614,273.37)
24	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / CSAT 05-	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(224,274.46)	0.00	0.00	0.00	(224,274.46)	(224,274.46)	0.00	0.00	0.00	(224,274.46)
25	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / KNAS 05-	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(276,149.21)	0.00	0.00	0.00	(276,149.21)	(276,149.21)	0.00	0.00	0.00	(276,149.21)
26	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / LNNAS 05-2026 C	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(285,529.42)	0.00	0.00	0.00	(285,529.42)	(285,529.42)	0.00	0.00	0.00	(285,529.42)
27	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / OAS 05-	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(350,570.29)	0.00	0.00	0.00	(350,570.29)	(350,570.29)	0.00	0.00	0.00	(350,570.29)
28	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 05-197-2026 J / STS 05-2026	2026-07-01	Miscellaneous Personnel Benefits Fund	101406	0.00	0.00	0.00	0.00	0.00	(251,356.73)	0.00	0.00	0.00	(251,356.73)	(251,356.73)	0.00	0.00	0.00	(251,356.73)
29	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 05-213-2026 K	2026-05-19	Specific Budgets of National Government Agencies	101101	0.00	18,015,107.48	0.00	0.00	18,015,107.48	0.00	0.00	0.00	0.00	0.00	0.00	18,015,107.48	0.00	0.00	18,015,107.48
30	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 05-258-2026 M	2026-05-28	Specific Budgets of National Government Agencies	101101	0.00	3,241,619.00	0.00	0.00	3,241,619.00	0.00	0.00	0.00	0.00	0.00	0.00	3,241,619.00	0.00	0.00	3,241,619.00
31	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 06-271-2026 N	2026-06-03	Specific Budgets of National Government Agencies	101101	0.00	2,705,100.00	0.00	0.00	2,705,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705,100.00	0.00	0.00	2,705,100.00
32	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 06-298-2026 O	2026-06-09	Specific Budgets of National Government Agencies	101101	0.00	38,587,680.00	0.00	0.00	38,587,680.00	0.00	0.00	0.00	0.00	0.00	0.00	38,587,680.00	0.00	0.00	38,587,680.00
33	GAA items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 06-312-2026 P	2026-06-22	Specific Budgets of National Government Agencies	101101	2,131,391.70	0.00	0.00	0.00	2,131,391.70	0.00	0.00	0.00	0.00	0.00	2,131,391.70	0.00	0.00	0.00	2,131,391.70
34	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 06-312-2026 P / COBSAT 06-2026 E	2026-07-07	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(148,967.90)	0.00	0.00	0.00	(148,967.90)	(148,967.90)	0.00	0.00	0.00	(148,967.90)

35	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 06-312-2026 P / CSAT 06-	2026-07-07	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(1,205,478.00)	0.00	0.00	0.00	(1,205,478.00)	(1,205,478.00)	0.00	0.00	0.00	(1,205,478.00)
36	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 06-312-2026 P / KVAS 06-	2026-07-07	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(263,215.40)	0.00	0.00	0.00	(263,215.40)	(263,215.40)	0.00	0.00	0.00	(263,215.40)
37	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 06-312-2026 P / LNNAS 06-2026 D	2026-07-07	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(128,433.10)	0.00	0.00	0.00	(128,433.10)	(128,433.10)	0.00	0.00	0.00	(128,433.10)
38	SUBALLOTMENT FROM 0100000 - Central Office / SUBARO NO. : BDC No. 06-312-2026 P / OASIS 06-	2026-07-07	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	(385,299.30)	0.00	0.00	0.00	(385,299.30)	(385,299.30)	0.00	0.00	0.00	(385,299.30)

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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Regional Office X
Organization Code (UACS) : 16 009 0300010
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

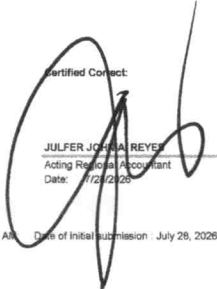
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/IOUs					Sub-Allotments to ROs/IOUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
39	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 06-315-2026 Q	2026-06-25	Specific Budgets of National Government Agencies	101101	0.00	956,500.00	0.00	0.00	956,500.00	0.00	0.00	0.00	0.00	0.00	0.00	956,500.00	0.00	0.00	956,500.00
40	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599 / BDC No. 06-319-2026 R	2026-06-30	Specific Budgets of National Government Agencies	101101	0.00	1,037,310.60	0.00	0.00	1,037,310.60	0.00	0.00	0.00	0.00	0.00	0.00	1,037,310.60	0.00	0.00	1,037,310.60
41	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599 / STEP-03-013-2026 A	2026-03-16	Specific Budgets of National Government Agencies	101101	0.00	34,041,130.80	0.00	0.00	34,041,130.80	0.00	0.00	0.00	0.00	0.00	0.00	34,041,130.80	0.00	0.00	34,041,130.80
42	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599 / TWSP-03-013-2026 A	2026-03-17	Specific Budgets of National Government Agencies	101101	0.00	205,593,756.96	0.00	0.00	205,593,756.96	0.00	0.00	0.00	0.00	0.00	0.00	205,593,756.96	0.00	0.00	205,593,756.96
43	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 599 / UAQTEA-03-013-2026 A	2026-03-02	Specific Budgets of National Government Agencies	101101	0.00	31,409,640.00	0.00	0.00	31,409,640.00	0.00	0.00	0.00	0.00	0.00	0.00	31,409,640.00	0.00	0.00	31,409,640.00
	Sub-Total				10,693,390.04	440,710,002.69	0.00	0.00	451,403,392.73	(7,280,936.88)	0.00	0.00	0.00	(7,280,936.88)	3,412,453.16	440,710,002.69	0.00	0.00	444,122,455.85
Total Allotments					127,830,390.04	694,271,002.69	0.00	0.00	822,101,392.73	(7,280,936.88)	0.00	0.00	0.00	(7,280,936.88)	120,549,453.16	694,271,002.69	0.00	0.00	814,820,455.85
Summary by Funding Source Code:																			
	Specific Budgets of National Government Agencies			101101	113,296,783.40	694,271,002.69	0.00	0.00	807,567,786.09	(5,278,783.40)	0.00	0.00	0.00	(5,278,783.40)	106,018,000.00	694,271,002.69	0.00	0.00	802,289,002.69
	Miscellaneous Personnel Benefits Fund			101406	4,518,606.64	0.00	0.00	0.00	4,518,606.64	(2,002,153.48)	0.00	0.00	0.00	(2,002,153.48)	2,516,453.16	0.00	0.00	0.00	2,516,453.16
	Retirement and Life Insurance Premiums			104102	10,015,000.00	0.00	0.00	0.00	10,015,000.00	0.00	0.00	0.00	0.00	0.00	10,015,000.00	0.00	0.00	0.00	10,015,000.00

Certified Correct:


NERJA MAE T. ABIERTO
AO V / Budget Officer
Date: 7/28/2026

Certified Correct:


JULFER JOANA REYES
Acting Regional Accountant
Date: 7/28/2026

Recommending Approval By:


LORIE B. GONZAGA
Chief Administrative Officer
Date: 7/29/2026

Approved By:


RAFAEL Y. ABROGAR II
Regional Director
Date: 7/28/2026

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Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Regional Office X
Organization Code (UACS) : 16 009 0300010
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

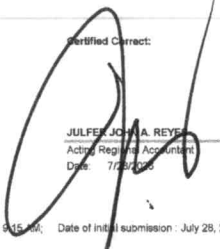
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
B. Balance from GAA/SAKU/Sub-Allotment (Prior Year)																			
1	GAA 2025	2025-01-01	Specific Budgets of National Government Agencies	102101	0.00	123,897,685.53	0.00	0.00	123,897,685.53	0.00	0.00	0.00	0.00	0.00	0.00	123,897,685.53	0.00	0.00	123,897,685.53
2	GAA 2025	2025-01-01	Contingent Fund	102402	0.00	8,029,095.29	0.00	0.00	8,029,095.29	0.00	0.00	0.00	0.00	0.00	0.00	8,029,095.29	0.00	0.00	8,029,095.29
	Sub-Total				0.00	131,926,780.82	0.00	0.00	131,926,780.82	0.00	0.00	0.00	0.00	0.00	0.00	131,926,780.82	0.00	0.00	131,926,780.82
D. Sub-allotments received from Central Office/Regional Office (Prior Year)																			
1	BDC No. 05-051-2026 B	11-May-2026	Specific Budgets of National Government Agencies	102101	0.00	683,691.80	0.00	0.00	683,691.80	0.00	0.00	0.00	0.00	0.00	0.00	683,691.80	0.00	0.00	683,691.80
2	BDC No. 05-088-2026 C	19-May-2026	Specific Budgets of National Government Agencies	102101	0.00	3,299,060.81	0.00	0.00	3,299,060.81	0.00	0.00	0.00	0.00	0.00	0.00	3,299,060.81	0.00	0.00	3,299,060.81
3	BDC No. 06-113-2026 D	22-Jun-2026	Specific Budgets of National Government Agencies	102101	0.00	1,200,640.90	0.00	0.00	1,200,640.90	0.00	0.00	0.00	0.00	0.00	0.00	1,200,640.90	0.00	0.00	1,200,640.90
4	SHS-02-015-2026 A	23-Feb-2026	Specific Budgets of National Government Agencies	102101	0.00	8,202,104.00	0.00	0.00	8,202,104.00	0.00	0.00	0.00	0.00	0.00	0.00	8,202,104.00	0.00	0.00	8,202,104.00
5	TWSP-03-013-2026 A	03-Mar-2026	Specific Budgets of National Government Agencies	102101	0.00	3,120,593.20	0.00	0.00	3,120,593.20	0.00	0.00	0.00	0.00	0.00	0.00	3,120,593.20	0.00	0.00	3,120,593.20
	Sub-Total				0.00	16,506,090.71	0.00	0.00	16,506,090.71	0.00	0.00	0.00	0.00	0.00	0.00	16,506,090.71	0.00	0.00	16,506,090.71
Total Allotments					0.00	148,432,871.53	0.00	0.00	148,432,871.53	0.00	0.00	0.00	0.00	0.00	0.00	148,432,871.53	0.00	0.00	148,432,871.53
Summary by Funding Source Code:																			
			Specific Budgets of National Government Agencies	102101	0.00	140,403,776.24	0.00	0.00	140,403,776.24	0.00	0.00	0.00	0.00	0.00	0.00	140,403,776.24	0.00	0.00	140,403,776.24
			Contingent Fund	102402	0.00	8,029,095.29	0.00	0.00	8,029,095.29	0.00	0.00	0.00	0.00	0.00	0.00	8,029,095.29	0.00	0.00	8,029,095.29

Certified Correct:


NEIL M. ACIERIO
AO V / Budget Officer
Date: 7/28/2026

Certified Correct:


JULFEN J. A. REYES
Acting Regional Accountant
Date: 7/28/2026

Recommending Approval By:


LORIE B. GONZAGA
Chief Administrative Officer
Date: 7/28/2026

Approved By:


RAFAEL Y. ABROGAR II
Regional Director
Date: 7/28/2026